

**Transmittal Date:** May 1, 2009

**TO:**

Department of Transportation  
Division of Transportation Programming,  
MS 82  
Office of Federal Transportation  
Management Program  
P.O. Box 942874  
Sacramento, CA 94274-0001

**Attn:** Ms. Joanne McDermott

**FROM:**

Sookyung Kim  
SANDAG  
(619) 699-6909 (phone)  
(619) 699-4890 (fax)  
ski@sandag.org

**MPO Name:** San Diego Association of Governments (SANDAG)

**Amendment Number:** 10 and 12 to the 2008 RTIP

**Amendment Type:** Both Formal

**Number of Projects in this Amendment:** There are 42 projects in Amendment No. 10; and 11 projects in Amendment 12.

**Brief Description of the Amendment:**

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**Board Resolution:** See attached

**Conformity Determination:** see report

**Financial Constraint:** See attached

**MPO's CTIPS Approval Date:** 5/1/09.

**List of Lump Sums:** SHOPP Mandate (CAL46I) and 5310 (CAL118) see attached



# TRANSPORTATION COMMITTEE

May 1, 2009

AGENDA ITEM NO.: **7**

**Action Requested: APPROVE**

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NOS. 10 AND 12

File Number 4000600

## Introduction

On July 25, 2008, the Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes the SANDAG 2008 RTIP received federal approval on November 17, 2008.

## Recommendation

The Transportation Committee is asked to adopt Resolution No. 2009-25 (Attachment 1), approving Amendment Nos. 10 and 12 to the 2008 RTIP with Amendment No. 12 being contingent upon the receipt of a resolution from the City of El Cajon that attests that the projects submitted by such City for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy.

## Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 10 (Attachment 2) represents the quarterly amendment that includes changes as requested by member agencies. With the exception of one project (SNT02) Amendment No. 12 (Attachment 3) represents a special amendment specifically to include projects funded with the action taken at March 27, 2009, Board meeting in which it approved to exchange a portion of the federal stimulus (American Recovery and Reinvestment Act [ARRA]) funding with *TransNet*-Local Street Improvement (LSI) program for the benefit of the local agencies. It should be noted that Amendment No. 11 was approved by the Board at its April 24, 2009, meeting.

## Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC reviewed Amendment Nos. 10 and 12 at its April 8, 2009, meeting focusing its review on the *TransNet* Extension-funded programs. While there were no comments to Amendment No. 10, members commended SANDAG for developing a plan to ensure that all federal stimulus moneys would be spent by the region while at the same time lifting the burden of federal requirements on the local agencies by exchanging federal funds with local funds.

## Public Notice/Resolutions

SANDAG transmitted the draft Amendment Nos. 10 and 12 to interested parties for a 15-day public review. The comment period for Amendment No. 10 ended on March 31, 2009. No comments were received. The comment period for Amendment No. 12 is scheduled to end on April 24, 2009. As of

the date of this report, no comments have been received. Staff will report any significant comments received to the Transportation Committee.

### ***TransNet Local Street Improvement Requirements***

Among other requirements, agencies are required to submit a resolution signed by the Council/Board that attests that the projects submitted for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy. All required documentation has been received for Amendment No.10. For Amendment 12, the required documentation has been received with the exception of the City of El Cajon. The City has requested that the amendment proceed contingent upon SANDAG's receipt of the corrected resolution.

For Amendment No. 10, below is a summary of proposed amendments with additional information included in Attachment 2.

#### *Caltrans*

- **Interstate 5 High Occupancy Vehicle (I-5 HOV)/Managed Lanes (CAL09):** This amendment proposes to revise funding between fiscal years. The total project remains \$50,677,000.
- **State Highway Operations and Preservation Program (SHOPP) Mandates (CAL461):** This amendment proposes to increase funding based on request from Caltrans. Total project increases to \$76,030,000.
- **Federal Transit Administration (FTA) Section 5310 Program (CAL118):** The California Transportation Commission (CTC) approved the list of capital projects to be funded under this annual program. Total project is \$987,000.

#### *Coronado*

- **Street and Road Preventive Maintenance (COR04):** This amendment proposes to add funding to FY 2012 and FY 2013. Total project increases to \$2,891,000.
- **State Route (SR) 75 Tunnel (COR05):** This amendment revises the project description wherein '...and other congestion relief alternatives to SR 75 corridor' was deleted. Total programmed amount remains \$19,146,000.
- **Street and Road Major Rehabilitation (COR07):** This amendment proposes to add funding to FY 2012 and FY 2013. Total project increases to \$5,329,000.

#### *City of Encinitas*

- **Downtown/COASTER Station Parking Lot (ENC44):** This new project is a study to construct a parking lot to accommodate visitors and patrons of the COASTER. Total programmed is \$40,000.

#### *City of Escondido*

- **Nordahl Road Bridge at SR 78 (ESC13):** This amendment revises the project description from bridge widening to bridge replacement and also includes additional details of the project. Total project remains \$5,286,000.



*City of Imperial Beach*

- **Street Maintenance Operations (IB02)/Major Street Improvements (IB12):** Both of these projects propose to add cash-on-hand and carryover *TransNet* from prior years based on the final FY 2008 audit. Total project increases to \$2,707,000 and \$2,647,000, respectively.

*City of National City*

- **Street Resurfacing (NC03):** This amendment proposes to add cash-on-hand from *TransNet* funds based on the final FY 2008 audit. Total project increases to \$18,719,000.

*City of Poway*

- **Citywide Major Reconstruction (POW01A)/Citywide Street Maintenance (POW04)/Poway Road Pavement Reconstruction (POW05):** The city has reprioritized some projects which results in this proposed amendment to shift funding from POW1A in order to fund two new projects, POW04 and POW05. Total for project POW01A decreases to \$4,834,000; and adds \$5,507,000 to POW04 and \$1,487,000 to POW05.

*SANDAG*

- **Senior Mini-Grant Program (SAN84):** At its February 27, 2009, meeting, the Board approved funding under this program. Total project increases to \$4,109,000.

*County of San Diego*

Based on the recently completed FY 2008 audit and as a cash management tool, the County proposes to revise some of its projects, shifting funding between the various *TransNet* programs such as cash, carryover, Local Streets and Roads, and LSI. The projects affected are: **Channel Road Equestrian Crossing (CNTY05)**, **South Santa Fe Avenue North (CNTY14)**, **Valley Center North and South (CNTY19)**, **Cole Grade Road (CNTY24)**, **East Mission Road (CNTY25)**, **Street Improvements Lump Sum (CNTY26)**, **Via de Santa Fe/La Granada (CNTY33)**, **Dye Road Extension (CNTY34)**, **Ramona Street Extension (CNTY35)**, and **San Vicente Road Improvements (CNTY36)**.

Other projects in this amendment are in response to the November 2008 Board-approved revision to the *TransNet* revenues. Due to the decline in expected sales tax collection and in turn, reduction in *TransNet* revenues available, the County proposes to reduce funding for these projects. The projects affected are: **SR 54/SR94 Phase II and III (CNTY17)**, **Bradley Avenue Overpass at SR 67 (CNTY21)**, and **Bear Valley Parkway North (CNTY39)**.

- **SR 56 Contribution (CNTY18):** This amendment proposes to reduce funding based on final payment to the City of San Diego. The project is completed with final contribution at \$955,000.
- **Valley Center Road Widening – Cole Grade to SR 76 (CNTY41):** The County proposes to delay this project until further funding is identified.
- **Lonestar Road (CNTY66):** This new project would eventually construct a 4-lane major roadway between Alta Road to Enrico Fermi Drive and a 6-lane prime arterial from Enrico Fermi Drive to SR 125. The total programmed for the initial study only is \$412,000.

*City of San Diego*

- **SR 163/Friars Road Interchange Modification (SD83):** This amendment proposes to revise funding between phases and changes the capacity status from noncapacity increasing (NCI) to capacity increasing. Total project remains \$15,072,000.
- **Otay Truck Route (SD102):** This amendment proposes to increase funding. Total project increases to \$3,902,000.
- **Otay Truck Route Widening-Phase 4 (SD102A):** This amendment proposes to increase funding and revise funding between fiscal years. Total project increases to \$7,218,000.
- **La Jolla Village Drive/I-805 Interchange (SD115):** This amendment proposes to carryover this project from the 2006 RTIP. Total project is \$28,975,000.
- **San Diego River Multi-Use Bicycle and Pedestrian Path (SD120):** This amendment proposes to change the project limit description from Hazard Center Road to Hazard Center Drive. Total project remains \$900,000.
- **University Avenue Mobility Project Phase 1 (SD129):** This amendment proposes to reduce funding; total decreases to \$7,415,000.
- **Skyline Drive (SD130):** This amendment proposes to revise the project limits from 58th Street to Sears Avenue to 58th Street to Cardiff Street; and revises funding between fiscal years. Total project remains \$2,380,000.
- **25th Street Renaissance (SD153):** This amendment proposes to revise the project limits from Broadway to B Street to F Street to Russ Boulevard. Total project remains \$850,000.

*City of San Marcos*

- **Woodland Parkway Interchange (SM24):** This amendment proposes to revise the project limits from Hill Street to Rancheros Drive to La Moree Road to Rancheros Drive. Total project remains \$46,900,000.
- **San Marcos Boulevard Street Improvement (SM30):** This amendment proposes to increase funding. Total project increases to \$5,300,000.

For Amendment No. 12, below is a summary of proposed amendments with additional information included in Attachment 3. All of the increases in *TransNet*-LSI funding are as a result of the exchange of ARRA funding for *TransNet* funds, allowing the agencies to add new projects or augment existing projects.

*City of Chula Vista*

- **Traffic Signing, Studies, and Signal Upgrade (CHV35):** This amendment proposes to add funding in FY 2009. The total project increases to \$1,946,000. Also included as part of Attachment 2 is a list of proposed locations for the signal upgrades. *TransNet* policy for the local agencies requires that locations be identified in the project description. Because the list is long, the city has submitted a separate sheet as an attachment.
- **Pavement Major Rehabilitation (CHV48):** This amendment proposes to add funding in FY 2009. The total project increases to \$18,245,000.

#### *City of El Cajon*

- **Chase Avenue Reconstruction (EL22):** This new project would provide pavement surfacing. Total project is \$1,300,000. The approval of this project would be contingent upon SANDAG receiving a corrected resolution from the city.

#### *County of San Diego*

The County has proposed five new projects related to major roadway rehabilitation to culvert repair and traffic signal projects. These projects are **Bridge Methacrylate (CNTY45)** for \$1 million; **AC Overlay (CNTY46)** for \$7,345,000; **Culvert Rehabilitation/Repair (CNTY48)** for \$360,000; **Culvert Lining (CNTY49)** for \$600,000; and **Jamacha Blvd. Signal Interconnect (CNTY61)** for \$264,000.

#### *City of San Marcos*

- **Rock Springs/Richland Road Improvement (SM36):** This amendment proposes to add \$1,314,000 funding to augment the federal Safe Routes to School (SR2S) funding the city received from Caltrans. The SR2S project is included as a lump sum under Caltrans (CAL104) in the RTIP.

#### *City of Santee*

- **Forester Creek Channelization (SNT02):** This proposed amendment is the one project that is not related to the exchange of ARRA funds for *TransNet* funds. Due to cash flow needs by the city, Santee has requested that this project be included with this amendment. The city has requested to borrow Commercial Paper (CP) to finalize the payment for this completed project. The CP review and approval is scheduled for the May ITOC, Transportation Committee, and Board meetings. In addition to the approval by the Board, the project also must be included in an RTIP. This amendment is in anticipation of the final Board approval for the borrowing. The CP payment is dependent on the Board approval for the CP request.
- **Major Street Rehabilitation and Improvements (SNT12):** This new project is proposed for major street rehabilitation on various Council-approved streets within the city. Total project is \$918,000.

#### ***Fiscal Constraint Analysis***

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 4) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment Nos. 10 and 12, are reasonable when considering available funding sources.

### ***Air Quality Analysis***

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The Federal Highway Administration (FHWA) and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment Nos. 10 and 12 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment Nos. 10 and 12 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment Nos. 10 and 12 do not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment Nos. 10 and 12, remain in conformance with the SIP.

RENÉE WASMUND  
Director of Finance

Attachments: 1. Resolution No. 2009-25: Approving Amendment Nos. 10 and 12 to the 2008 RTIP  
2. Amendment No. 10  
3. Amendment No. 12  
4. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

Key Staff Contact: Sookyung Kim, (619) 699-6909, [ski@sandag.org](mailto:ski@sandag.org)



401 B Street, Suite 800  
 San Diego, CA 92101  
 Phone (619) 699-1900 • Fax (619) 699-1905  
[www.sandag.org](http://www.sandag.org)

## **RESOLUTION**

### **NO. 2009-25**

#### APPROVING AMENDMENT NOS. 10 AND 12 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on November 17, 2008, the United States Department of Transportation (USDOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Attachments 2 and 3; and

WHEREAS, the amendments are consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, these amendments are consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment Nos. 10 and 12 to the 2008 RTIP continue to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment Nos. 10 and 12 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment Nos. 10 and 12 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 10 and Amendment No. 12 are fiscally constrained as shown in Tables 2a through 2c (Attachment 4); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 10 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that the Transportation Committee does hereby approve Amendment No. 12 to the 2008 RTIP, contingent upon the receipt of a resolution from the City of El Cajon that attests that the projects submitted by such City for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment Nos. 10 and 12, are consistent with the 2030 RTP, are in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, are consistent with SANDAG Intergovernmental Review Procedures, and are consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 1st day of May 2009.

  
\_\_\_\_\_  
CHAIRPERSON

ATTEST:

  
\_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1**  
**2008 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09 Capacity Status: CI RTIP #: 08-10  
 TITLE: Interstate 5 - HOV Managed Lanes  
 DESCRIPTION: From La Jolla Village Dr. to Harbor Dr. - construct HOV/Managed Lanes on I-5 undercrossing  
 CHANGE REASON: Revise funding between fiscal years  
 EA NO: 235800 PPNO: 0615 EST TOTAL COST: \$55,677  
 RTP PAGE NO: A-5 SANDAG ID: 1200501

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$18,599						\$18,599		
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$23,119	\$8,803	\$12,316	\$2,000				\$14,624	\$8,495	
<b>TOTAL</b>	<b>\$50,677</b>	<b>\$36,361</b>	<b>\$12,316</b>	<b>\$2,000</b>				<b>\$42,182</b>	<b>\$8,495</b>	

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$18,599						\$18,599		
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$23,119	\$13,803	\$9,316					\$7,624	\$15,495	
<b>TOTAL</b>	<b>\$50,677</b>	<b>\$41,361</b>	<b>\$9,316</b>					<b>\$35,182</b>	<b>\$15,495</b>	

MPO ID: CAL461 Capacity Status: NCI RTIP #: 08-10  
 TITLE: SHOPP Mandates Exempt Category: Other - Noise attenuation  
 DESCRIPTION: Various - relinquishments, noise attenuation for schools, railroad grade crossings, hazardous waste mitigation, storm water mitigation, ADA curb ramps, SHOPP TEA, and minor programs  
 CHANGE REASON: Increase funding  
 EST TOTAL COST: \$76,030

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$63,732	\$532	\$1,272	\$4,892	\$28,877	\$28,159		\$210		\$63,522
SHOPP - State Cash	\$12,298	\$4,110	\$165	\$634	\$3,741	\$3,648		\$1,624		\$10,674
<b>TOTAL</b>	<b>\$76,030</b>	<b>\$4,642</b>	<b>\$1,437</b>	<b>\$5,526</b>	<b>\$32,618</b>	<b>\$31,807</b>		<b>\$1,834</b>		<b>\$74,196</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$62,848	\$532	\$1,272	\$4,008	\$28,877	\$28,159		\$210		\$62,638
SHOPP - State Cash	\$12,183	\$4,110	\$165	\$519	\$3,741	\$3,648		\$1,624		\$10,559
<b>TOTAL</b>	<b>\$75,031</b>	<b>\$4,642</b>	<b>\$1,437</b>	<b>\$4,527</b>	<b>\$32,618</b>	<b>\$31,807</b>		<b>\$1,834</b>		<b>\$73,197</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL118		Capacity Status: NCI					RTIP #: 08-10					
TITLE: FTA Section 5310 Elderly and Disabled Vehicles Support Program		Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities										
DESCRIPTION: Various non-profit organizations - purchase of modified vans for purposes of transporting elderly and disabled												
CHANGE REASON: New project												
										EST TOTAL COST:		\$987
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON		
FTA 5310	\$874		\$874							\$874		
Local Funds	\$113		\$113							\$113		
TOTAL	\$987		\$987							\$987		



**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Coronado, City of**

MPO ID: COR04 Capacity Status: NCI RTIP #: 08-10  
 TITLE: Street and Road Preventive Maintenance; Exempt Category: Safety - Pavement resurfacing and/or (Maint)  
 Minor Drainage Repair rehabilitation  
 DESCRIPTION: All streets in Coronado Cays - preventive maintenance such as slurry seal, crack sealing, and minor drainage repair  
 CHANGE REASON: Increase funding  
 EST TOTAL COST: \$2,891

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,269	\$190	\$116	\$219	\$239	\$250	\$255	\$89		\$1,180
TransNet - L	\$1,237	\$1,190	\$47					\$55		\$1,182
TransNet - LSI	\$385		\$155	\$104	\$44	\$40	\$42	\$25		\$360
<b>TOTAL</b>	<b>\$2,891</b>	<b>\$1,380</b>	<b>\$318</b>	<b>\$323</b>	<b>\$283</b>	<b>\$290</b>	<b>\$297</b>	<b>\$169</b>		<b>\$2,722</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$783	\$190	\$116	\$232	\$245			\$23		\$760
TransNet - L	\$1,237	\$1,190	\$47					\$55		\$1,182
TransNet - LSI	\$284		\$155	\$91	\$38			\$7		\$277
<b>TOTAL</b>	<b>\$2,304</b>	<b>\$1,380</b>	<b>\$318</b>	<b>\$323</b>	<b>\$283</b>			<b>\$85</b>		<b>\$2,219</b>

MPO ID: COR05 Capacity Status: NCI RTIP #: 08-10  
 TITLE: SR 75 Tunnel Exempt Category: Other - Engineering studies  
 DESCRIPTION: From Glorietta to Alameda - From San Diego-Coronado Bridge plaza westerly 1.4 miles beneath Fourth Street with egress onto NAS North Island - SR 75 Tunnel EIS to provide analysis of a tunnel (DEMO ID: CA397/713; HPP No: 866/3789)  
 CHANGE REASON: Revise project description  
 EST TOTAL COST: \$520,380

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
HPP	\$9,000	\$6,120	\$2,880					\$9,000		
Local Funds	\$8,337	\$8,337						\$8,337		
STP	\$745	\$745						\$745		
TCSP	\$564	\$564						\$564		
<b>TOTAL</b>	<b>\$19,146</b>	<b>\$16,266</b>	<b>\$2,880</b>					<b>\$19,146</b>		

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
HPP	\$9,000	\$6,120	\$2,880					\$9,000		
Local Funds	\$8,337	\$8,337						\$8,337		
STP	\$745	\$745						\$745		
TCSP	\$564	\$564						\$564		
<b>TOTAL</b>	<b>\$19,146</b>	<b>\$16,266</b>	<b>\$2,880</b>					<b>\$19,146</b>		

**2008 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**Coronado, City of**

MPO ID: COR07	Capacity Status: NCI	RTIP #: 08-10
TITLE: Street and Road Major Rehabilitation; Major Drainage; Reconstruction, and Traffic Operations	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)
DESCRIPTION: Park Place, Loma Lane, Star Park Circle, Flora Avenue, First Street, Aruba Bend, Port Royale Road, Saint Christopher Lane - rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2";		
CHANGE REASON: Increase funding		
EST TOTAL COST:		\$5,329

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,463	\$109		\$420	\$280	\$306	\$348	\$140		\$1,323
TransNet - L	\$1,616	\$1,138	\$367	\$111				\$136		\$1,480
TransNet - LSI	\$2,250		\$363	\$399	\$474	\$495	\$519	\$175		\$2,075
<b>TOTAL</b>	<b>\$5,329</b>	<b>\$1,247</b>	<b>\$730</b>	<b>\$930</b>	<b>\$754</b>	<b>\$801</b>	<b>\$867</b>	<b>\$451</b>		<b>\$4,878</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$698	\$109		\$309	\$280			\$71		\$627
TransNet - L	\$1,616	\$1,138	\$367	\$111				\$136		\$1,480
TransNet - LSI	\$1,339		\$363	\$449	\$527			\$111		\$1,228
<b>TOTAL</b>	<b>\$3,653</b>	<b>\$1,247</b>	<b>\$730</b>	<b>\$869</b>	<b>\$807</b>			<b>\$318</b>		<b>\$3,335</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Encinitas, City of**

MPO ID: ENC44		Capacity Status: NCI					RTIP #: 08-10			
TITLE: Downtown/Coaster Station Parking Lot		Exempt Category: Other - Engineering studies								
DESCRIPTION: Southwest corner of Vulcan Avenue and E Street - includes the design of a parking lot to accommodate parking for downtown visitors/employees and patrons of the Coaster; project will also include bike storage facilities, a sidewalk and connection to the future Coastal Rail Trails project										
CHANGE REASON: New project										
EST TOTAL COST:										\$40
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$40		\$40					\$40		
TOTAL	\$40		\$40					\$40		

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC13 Capacity Status: NCI RTIP #: 08-10  
 TITLE: Nordahl Road Bridge @ SR-78 Exempt Category: Safety - Non capacity widening or bridge reconstruction  
 DESCRIPTION: Nordahl Road from Mission Ave. to Montiel Road - Replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project. The additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)  
 CHANGE REASON: Revise project description  
 RAS (TA 7-44) EST TOTAL COST: \$5,286

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$25	\$520
TransNet - L (Cash)	\$2,000		\$2,000							\$2,000
<b>TOTAL</b>	<b>\$5,286</b>	<b>\$3,286</b>	<b>\$2,000</b>					<b>\$1,691</b>	<b>\$125</b>	<b>\$3,470</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$25	\$520
TransNet - L (Cash)	\$2,000		\$2,000							\$2,000
<b>TOTAL</b>	<b>\$5,286</b>	<b>\$3,286</b>	<b>\$2,000</b>					<b>\$1,691</b>	<b>\$125</b>	<b>\$3,470</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB02 Capacity Status: NCI RTIP #: 08-10  
 TITLE: Street Maintenance Operations Exempt Category: Safety - Pavement resurfacing and/or (Maint)  
 rehabilitation  
 DESCRIPTION: Various locations - street maintenance  
 CHANGE REASON: Increase funding  
 EST TOTAL COST: \$2,707

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,658	\$1,658								\$1,658
TransNet - LSI	\$1,038		\$190	\$197	\$207	\$217	\$227			\$1,038
TransNet - LSI Carry Over	\$11		\$11							\$11
<b>TOTAL</b>	<b>\$2,707</b>	<b>\$1,658</b>	<b>\$201</b>	<b>\$197</b>	<b>\$207</b>	<b>\$217</b>	<b>\$227</b>			<b>\$2,707</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,658	\$1,658								\$1,658
TransNet - LSI	\$1,038		\$190	\$197	\$207	\$217	\$227			\$1,038
<b>TOTAL</b>	<b>\$2,696</b>	<b>\$1,658</b>	<b>\$190</b>	<b>\$197</b>	<b>\$207</b>	<b>\$217</b>	<b>\$227</b>			<b>\$2,696</b>

MPO ID: IB12 Capacity Status: NCI RTIP #: 08-10  
 TITLE: Major Street Improvements Exempt Category: Safety - Pavement resurfacing and/or (CR)  
 rehabilitation  
 DESCRIPTION: Dahlia St. from 5th St. to Carolina, \*3rd Street from IB Blvd to Elm Ave, \*7th Street from Encina Ave to IB Blvd, \*Adelfa Ct 1-block, \*Delaware Street from Grove Ave to IB Blvd, \*Arriba Ave, \*Elder Ave from 4th to Ocean Ln, \*Elder Ave from 9th Street to east City Limits, \*14th St from Iris Ave to Grove Ave, \*Hemlock from Adela Ct west to 10th St, \*Daisy Ave from Corvina St to Seacoast Drive, 5th St. from Palm Ave. to Elm Ave., Grove St. from Connecticut to Delaware, Delaware Ave. from Grove to Imperial Beach Blvd., Elm Ave. Storm drain from Florence to Florida, Calla Storm Srain from 532 Calla to Rainbow, 9th Steet Overlay from Calla to Imperial Beach Blvd. - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain  
 CHANGE REASON: Increase funding  
 EST TOTAL COST: \$2,647

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$200		\$200							\$200
TransNet - LSI	\$2,421		\$443	\$460	\$483	\$506	\$529	\$727		\$1,694
TransNet - LSI Carry Over	\$26		\$26							\$26
<b>TOTAL</b>	<b>\$2,647</b>		<b>\$669</b>	<b>\$460</b>	<b>\$483</b>	<b>\$506</b>	<b>\$529</b>	<b>\$727</b>		<b>\$1,920</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$2,421		\$443	\$460	\$483	\$506	\$529	\$727		\$1,694
<b>TOTAL</b>	<b>\$2,421</b>		<b>\$443</b>	<b>\$460</b>	<b>\$483</b>	<b>\$506</b>	<b>\$529</b>	<b>\$727</b>		<b>\$1,694</b>

**2008 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**National City, City of**

MPO ID: NC03 Capacity Status: NCI RTIP #: 08-10  
 TITLE: Street Resurfacing Project Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)

DESCRIPTION: Harding Avenue (north-end to W. 30th St.), Van Ness Avenue (Leonard St. to 200'south), E. 31st St. (B Ave. to D Ave.), Roosevelt Avenue (north-end to W. 18th St.), Thelma Way (4th St. to E. 5th St.), E Avenue (E. 20th St. to Cul-de-sac), B Avenue (E. 7th St. to E. 8th St.), E. 5th Street (D Ave. to Highland Ave.), E. 17th St. (N Ave. to Palm Ave.), F Avenue (E. 4th St. to E. 8th St.), Lanoitan Avenue (Division St. to Melrose St.), Burden Dr. (E. 7th St. to E. 8th St.), E. 1st St. (Euclid Ave. to Clairmont Ave.), E. 24th St. (N.C. Blvd. to D Ave.), E. 2nd St. (Valva Ave. to Clairmont Ave.) W. 19th St. (Wilson Ave. to Harding Ave.), E. 3rd St. (Valva Ave. to Clairmont Ave.), W. 16th Street (Hoover Ave. to N.C. Blvd.), Prospect Avenue (E. 20th St. to E. 22nd St.), E. 28th St. (J Ave. to K Ave.), U Avenue (E. 1st St. to E. 4th St.), Paradise Dr. (PCC Fork in Road to E. 10th St.) E. 5th St. (N.C. Blvd. to D Ave.), E. 5th St. (Q Ave. to R Ave.), N Avenue (E. 16th St. to E. 18th St.), E. 15th St. (Highland Ave. to K Ave.), G Ave. (E. 21st St. to E. 22nd St.), E. 7th St. (Palm Ave. to Q Ave.), F Ave. (E. 26th St. to E. 28th St.), E. 18th St. (Highland Ave. to Palm Ave.), Valva Ave. (Melrose St. to E. 3rd St.), Paradise Drive (E. 8th St. to Fork in Road), Salot Street (E. 7th St. to E. 8th St.), I Ave. (E. 13th St. to E. 15th St.), Melrose St. (Valva Ave. to Clairmont Ave.), V Ave. (E. 7th St. to E. 8th St.), C Ave. (E. 18th St. to E. 22nd St.), Terry Lane (R Ave. to East Cul-de-sac), W. 11th St. (Hoover Ave. to N.C. Blvd.), 40 W. 20th St. (Wilson Ave. to Harding Ave.), E. 16th St. (N Ave. to Palm Ave.), E. 28th St. (K Ave. to L Ave.) - Provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters

CHANGE REASON: Increase funding

EST TOTAL COST: \$18,719

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,014	\$3,514	\$300	\$300	\$300	\$300	\$300			\$5,014
TransNet - CP	\$4,500		\$4,500							\$4,500
TransNet - L	\$5,313	\$5,313								\$5,313
TransNet - L (Cash)	\$629		\$629							\$629
TransNet - LSI	\$3,263			\$142	\$518	\$1,005	\$1,598			\$3,263
<b>TOTAL</b>	<b>\$18,719</b>	<b>\$8,827</b>	<b>\$5,429</b>	<b>\$442</b>	<b>\$818</b>	<b>\$1,305</b>	<b>\$1,898</b>			<b>\$18,719</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,014	\$3,514	\$300	\$300	\$300	\$300	\$300			\$5,014
TransNet - CP	\$4,500		\$4,500							\$4,500
TransNet - L	\$5,313	\$5,313								\$5,313
TransNet - LSI	\$3,263			\$142	\$518	\$1,005	\$1,598			\$3,263
<b>TOTAL</b>	<b>\$18,090</b>	<b>\$8,827</b>	<b>\$4,800</b>	<b>\$442</b>	<b>\$818</b>	<b>\$1,305</b>	<b>\$1,898</b>			<b>\$18,090</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Poway, City of**

MPO ID: POW01A Capacity Status: NCI RTIP #: 08-10  
 TITLE: City Wide Major Reconstruction Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)  
 DESCRIPTION: Pomerado Road from Stowe Drive to Old Pomerado Road and Bowron Road from Civic Center Drive to southern terminus (FY 2009). - In Poway, city wide, on an annual basis provide rehabilitation of existing streets with an overlay of asphalt concrete 1" or greater. Locations will be updated on an annual or semi-annual basis as re-construction limits are identified.  
 CHANGE REASON: Reduce funding  
 EST TOTAL COST: \$4,834

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$780		\$780							\$780
TransNet - L	\$3,108	\$3,108								\$3,108
TransNet - LSI	\$946		\$946							\$946
<b>TOTAL</b>	<b>\$4,834</b>	<b>\$3,108</b>	<b>\$1,726</b>							<b>\$4,834</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,168		\$935	\$503	\$296	\$1,087	\$347			\$3,168
TransNet - L	\$3,108	\$3,108								\$3,108
TransNet - LSI	\$6,760		\$1,352	\$1,352	\$1,352	\$1,352	\$1,352			\$6,760
<b>TOTAL</b>	<b>\$13,036</b>	<b>\$3,108</b>	<b>\$2,287</b>	<b>\$1,855</b>	<b>\$1,648</b>	<b>\$2,439</b>	<b>\$1,699</b>			<b>\$13,036</b>

MPO ID: POW04 Capacity Status: NCI RTIP #: 08-10  
 TITLE: City Wide Street Maintenance Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)  
 DESCRIPTION: Citywide from Zone 1 to Zone 8 - In Poway, city wide, maintenance of local streets consisting of slurry seal, patching and other various forms of treatment to rehabilitate and extend the service life of the existing pavement.  
 CHANGE REASON: New project  
 EST TOTAL COST: \$5,507

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,280		\$800	\$800	\$800	\$800	\$80			\$3,280
TransNet - LSI	\$2,227		\$406	\$423	\$444	\$466	\$488			\$2,227
<b>TOTAL</b>	<b>\$5,507</b>		<b>\$1,206</b>	<b>\$1,223</b>	<b>\$1,244</b>	<b>\$1,266</b>	<b>\$568</b>			<b>\$5,507</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**Poway, City of**

MPO ID: POW05		Capacity Status: NCI		RTIP #: 08-10						
TITLE: Poway Road Pavement Reconstruction		Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation (CR)						
DESCRIPTION: Poway Road from Espola Road to SR 67 - In Poway, reconstruction and rehabilitation of Poway Road consisting of removal and reconstruction of failed pavement sections and overlay between Esploa Road and SR 67.										
CHANGE REASON: New project										
EST TOTAL COST:								\$1,487		
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$500			\$500						\$500
TransNet - LSI	\$987			\$987						\$987
TOTAL	\$1,487			\$1,487						\$1,487



**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN84 Capacity Status: NCI RTIP #: 08-10  
 TITLE: Senior Mini-Grant Program Exempt Category: Mass Transit - Transit operating assistance  
 DESCRIPTION: TransNet Ordinance created program for senior transportation programs specializing in services for seniors  
 CHANGE REASON: Increase funding  
 EST TOTAL COST: \$4,109

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,044		\$443	\$281	\$320			\$1,044		
TransNet - SS	\$3,065		\$1,060	\$951	\$1,054			\$3,065		
<b>TOTAL</b>	<b>\$4,109</b>		<b>\$1,503</b>	<b>\$1,232</b>	<b>\$1,374</b>			<b>\$4,109</b>		

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$969		\$368	\$281	\$320			\$969		
TransNet - SS	\$2,945		\$940	\$951	\$1,054			\$2,945		
<b>TOTAL</b>	<b>\$3,914</b>		<b>\$1,308</b>	<b>\$1,232</b>	<b>\$1,374</b>			<b>\$3,914</b>		

**2008 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY05 Capacity Status: NCI RTIP #: 08-10  
 TITLE: Channel Road Equestrian Crossing Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)  
 DESCRIPTION: Between Lakeside Avenue and Maplevue Street,, in the vicinity of Channel Rd Bridge - in Lakeside,  
 design an equestrian trail crossing at the San Diego River  
 CHANGE REASON: Increase funding  
 EST TOTAL COST: \$214

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$87	\$87						\$87		
TransNet - L (Cash)	\$1		\$1					\$1		
TransNet - LSI	\$126		\$32	\$94				\$126		
<b>TOTAL</b>	<b>\$214</b>	<b>\$87</b>	<b>\$33</b>	<b>\$94</b>				<b>\$214</b>		

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$87	\$87						\$87		
TransNet - L (Cash)	\$33		\$33					\$33		
TransNet - LSI	\$89			\$89				\$89		
<b>TOTAL</b>	<b>\$209</b>	<b>\$87</b>	<b>\$33</b>	<b>\$89</b>				<b>\$209</b>		

MPO ID: CNTY14 Capacity Status: CI RTIP #: 08-10  
 TITLE: South Santa Fe Avenue North (CR)  
 DESCRIPTION: South Santa Fe Avenue from Rancho Santa Fe Rd to Bosstick Blvd - Vista City limits to 700 feet south of  
 Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane  
 CHANGE REASON: Increase funding  
 RAS (TA 7-50) EST TOTAL COST: \$33,650

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$9,200	\$9,200						\$500	\$8,700	
TransNet - H (78)	\$8,901	\$8,901						\$8,551	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - L (Cash)	\$671		\$471	\$200				\$671		
TransNet - LSI	\$11,491			\$12	\$11,255	\$224		\$236	\$300	\$10,955
<b>TOTAL</b>	<b>\$33,644</b>	<b>\$21,482</b>	<b>\$471</b>	<b>\$212</b>	<b>\$11,255</b>	<b>\$224</b>		<b>\$13,139</b>	<b>\$9,550</b>	<b>\$10,955</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$9,200	\$9,200						\$500	\$8,700	
TransNet - H (78)	\$8,901	\$8,901						\$8,551	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - L (Cash)	\$459		\$459					\$459		
TransNet - LSI	\$10,737			\$200	\$10,337	\$200		\$400	\$300	\$10,037
<b>TOTAL</b>	<b>\$32,678</b>	<b>\$21,482</b>	<b>\$459</b>	<b>\$200</b>	<b>\$10,337</b>	<b>\$200</b>		<b>\$13,091</b>	<b>\$9,550</b>	<b>\$10,037</b>

**2008 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY17 Capacity Status: CI RTIP #: 08-10  
 TITLE: SR 54/94 Phase II & III (CR)  
 DESCRIPTION: Ph 2: on SR94 extend Jamacha Blvd; Ph 3: on SR54 extend from Cuyamaca College east to Braham -  
 Widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets (additional  
 funding in the outyears for mitigation only)  
 CHANGE REASON: Reduce funding  
 EST TOTAL COST: \$18,370

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,207	\$1,207								\$1,207
TransNet - L	\$16,753	\$16,663	\$90					\$200		\$16,553
TransNet - LSI	\$79		\$20	\$37	\$22					\$79
<b>TOTAL</b>	<b>\$18,039</b>	<b>\$17,870</b>	<b>\$110</b>	<b>\$37</b>	<b>\$22</b>			<b>\$200</b>		<b>\$17,839</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,207	\$1,207								\$1,207
TransNet - L	\$16,713	\$16,663	\$50					\$200		\$16,513
TransNet - LSI	\$450		\$150	\$200	\$100			\$450		
<b>TOTAL</b>	<b>\$18,370</b>	<b>\$17,870</b>	<b>\$200</b>	<b>\$200</b>	<b>\$100</b>			<b>\$650</b>		<b>\$17,720</b>

MPO ID: CNTY18 Capacity Status: NCI **COMPLETED** RTIP #: 08-10  
 TITLE: SR 56 Contribution Exempt Category: Other - Non construction related activities  
 DESCRIPTION: From I-15 to I-5 - final payment for County's share to city of San Diego  
 CHANGE REASON: Complete project  
 EST TOTAL COST: \$955

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$825	\$825								\$825
TransNet - L (Cash)	\$130		\$130							\$130
<b>TOTAL</b>	<b>\$955</b>	<b>\$825</b>	<b>\$130</b>							<b>\$955</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$825	\$825								\$825
TransNet - L (Cash)	\$525		\$525							\$525
<b>TOTAL</b>	<b>\$1,350</b>	<b>\$825</b>	<b>\$525</b>							<b>\$1,350</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY19 Capacity Status: CI RTIP #: 08-10  
TITLE: Valley Center North & South (CR)  
DESCRIPTION: Valley Center Road from city of Escondido to Cole Grade Road - widen and reconstruct with 14-ft striped center 2-way lane, bike lanes and pathways  
CHANGE REASON: Increase funding  
RAS (TA 7-50) EST TOTAL COST: \$70,340

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$15,634	\$15,634								\$15,634
TransNet - L	\$45,747	\$40,490	\$5,257					\$1,889	\$2,848	\$41,010
TransNet - L (Cash)	\$5,585	\$5,585								\$5,585
TransNet - LSI	\$3,373		\$2,843	\$530				\$1,480		\$1,893
<b>TOTAL</b>	<b>\$70,339</b>	<b>\$61,709</b>	<b>\$8,100</b>	<b>\$530</b>				<b>\$3,369</b>	<b>\$2,848</b>	<b>\$64,122</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$15,634	\$15,634								\$15,634
TransNet - L	\$44,157	\$40,490	\$3,667					\$1,889	\$2,848	\$39,420
TransNet - L (Cash)	\$5,585	\$5,585								\$5,585
TransNet - LSI	\$4,933		\$4,433	\$500				\$1,450		\$3,483
<b>TOTAL</b>	<b>\$70,309</b>	<b>\$61,709</b>	<b>\$8,100</b>	<b>\$500</b>				<b>\$3,339</b>	<b>\$2,848</b>	<b>\$64,122</b>

MPO ID: CNTY21 Capacity Status: CI RTIP #: 08-10  
TITLE: Bradley Avenue Overpass at SR 67 (CR)  
DESCRIPTION: Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave. including the SR-67 overpass from 2 to 4 lanes plus sidewalks  
CHANGE REASON: Reduce funding  
RAS (TA 7-49) EST TOTAL COST: \$34,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$698	\$698						\$698		
TransNet - LSI	\$4,850		\$329	\$585	\$860	\$661	\$2,415	\$1,004	\$3,846	
<b>TOTAL</b>	<b>\$6,298</b>	<b>\$1,448</b>	<b>\$329</b>	<b>\$585</b>	<b>\$860</b>	<b>\$661</b>	<b>\$2,415</b>	<b>\$2,452</b>	<b>\$3,846</b>	

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$698	\$698						\$698		
TransNet - LSI	\$5,277		\$535	\$552	\$600	\$1,490	\$2,100	\$1,022	\$4,255	
<b>TOTAL</b>	<b>\$6,725</b>	<b>\$1,448</b>	<b>\$535</b>	<b>\$552</b>	<b>\$600</b>	<b>\$1,490</b>	<b>\$2,100</b>	<b>\$2,470</b>	<b>\$4,255</b>	

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY24 Capacity Status: CI RTIP #: 08-10  
TITLE: Cole Grade Road (CR)  
DESCRIPTION: Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway  
CHANGE REASON: Reduce funding  
RAS (TA 7-49) EST TOTAL COST: \$2,418

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,127	\$1,127						\$1,127		
TransNet - L (Cash)	\$425		\$205	\$220				\$425		
TransNet - LSI	\$363			\$363				\$313	\$50	
<b>TOTAL</b>	<b>\$1,915</b>	<b>\$1,127</b>	<b>\$205</b>	<b>\$583</b>				<b>\$1,865</b>	<b>\$50</b>	

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,127	\$1,127						\$1,127		
TransNet - L (Cash)	\$408		\$408					\$408		
TransNet - LSI	\$884		\$129	\$755				\$795	\$89	
<b>TOTAL</b>	<b>\$2,419</b>	<b>\$1,127</b>	<b>\$537</b>	<b>\$755</b>				<b>\$2,330</b>	<b>\$89</b>	

MPO ID: CNTY25 Capacity Status: NCI RTIP #: 08-10  
TITLE: East Mission Road Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)  
DESCRIPTION: Mission Road from Hill St to Main - in Fallbrook, reconstruct road  
CHANGE REASON: Increase funding  
RAS (TA 7-50) EST TOTAL COST: \$2,559

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$2,483	\$1,724	\$759							\$2,483
TransNet - LSI	\$76		\$76					\$76		
<b>TOTAL</b>	<b>\$2,559</b>	<b>\$1,724</b>	<b>\$835</b>					<b>\$76</b>		<b>\$2,483</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,724	\$1,724								\$1,724
TransNet - LSI	\$300		\$300					\$300		
<b>TOTAL</b>	<b>\$2,024</b>	<b>\$1,724</b>	<b>\$300</b>					<b>\$300</b>		<b>\$1,724</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY26	Capacity Status: NCI	RTIP #: 08-10
TITLE: Street Improvements Lump Sum	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(Maint)
DESCRIPTION: Ramona Drive Sidewalks, Julian Avenue, Olive Vista Drive, and Valley Center Road - construction of curbs, gutter, sidewalks, drainage, and landscaping		
CHANGE REASON: Increase funding		
EST TOTAL COST:		\$24,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$16,039	\$16,039						\$620	\$1,075	\$14,344
TransNet - L (Cash)	\$3,344		\$3,344					\$124	\$111	\$3,109
TransNet - LSI	\$4,693		\$439	\$3,881	\$373			\$1,112	\$50	\$3,531
<b>TOTAL</b>	<b>\$24,076</b>	<b>\$16,039</b>	<b>\$3,783</b>	<b>\$3,881</b>	<b>\$373</b>			<b>\$1,856</b>	<b>\$1,236</b>	<b>\$20,984</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$16,039	\$16,039						\$620	\$1,075	\$14,344
TransNet - L (Cash)	\$735		\$735					\$124		\$611
TransNet - LSI	\$6,769		\$3,299	\$3,460	\$10			\$782	\$121	\$5,866
<b>TOTAL</b>	<b>\$23,543</b>	<b>\$16,039</b>	<b>\$4,034</b>	<b>\$3,460</b>	<b>\$10</b>			<b>\$1,526</b>	<b>\$1,196</b>	<b>\$20,821</b>

MPO ID: CNTY33	Capacity Status: NCI	RTIP #: 08-10
TITLE: Via de Santa Fe/La Granada	Exempt Category: Other - Interchange reconfiguration projects	(CR)
DESCRIPTION: At Via de Santa Fe and La Granada from Camino Selva to La Fletcha - modify intersection to encourage northbound traffic to use La Granada north of this intersection; work includes new striping, stop signs and new sidewalk		
CHANGE REASON: Increase funding		
EST TOTAL COST:		\$779

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$282	\$230	\$52					\$230	\$52	
TransNet - L (Cash)	\$37		\$37					\$37		
TransNet - LSI	\$460		\$114	\$346				\$114		\$346
<b>TOTAL</b>	<b>\$779</b>	<b>\$230</b>	<b>\$203</b>	<b>\$346</b>				<b>\$381</b>	<b>\$52</b>	<b>\$346</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$278	\$230	\$48					\$230	\$48	
TransNet - L (Cash)	\$55		\$55					\$55		
TransNet - LSI	\$326			\$326						\$326
<b>TOTAL</b>	<b>\$659</b>	<b>\$230</b>	<b>\$103</b>	<b>\$326</b>				<b>\$285</b>	<b>\$48</b>	<b>\$326</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY34		Capacity Status: CI						RTIP #: 08-10		
TITLE: Dye Road Extension								(CR)		
DESCRIPTION: Dye Road from Dye Road to San Vicente Road - in Ramona, study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway										
CHANGE REASON: Increase funding										
EST TOTAL COST:										\$2,605
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$384	\$384						\$384		
TransNet - L (Cash)	\$250		\$250					\$250		
TransNet - LSI	\$1,971		\$164	\$962	\$845			\$669	\$102	\$1,200
TOTAL	\$2,605	\$384	\$414	\$962	\$845			\$1,303	\$102	\$1,200
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$451	\$384	\$67					\$451		
TransNet - L (Cash)	\$242		\$242					\$242		
TransNet - LSI	\$1,287		\$105	\$907	\$275			\$385	\$102	\$800
TOTAL	\$1,980	\$384	\$414	\$907	\$275			\$1,078	\$102	\$800

MPO ID: CNTY35		Capacity Status: CI						RTIP #: 08-10			
TITLE: Ramona Street Extension		(CR)									
DESCRIPTION: Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes and bike lanes											
CHANGE REASON: Increase funding											
									EST TOTAL COST:		\$3,060
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds											
TransNet - L	\$288	\$234	\$54					\$234	\$54		
TransNet - LSI	\$2,770		\$387	\$2,383				\$447	\$125	\$2,198	
TOTAL	\$3,058	\$234	\$441	\$2,383				\$681	\$179	\$2,198	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds											
TransNet - L	\$288	\$234	\$54					\$234	\$54		
TransNet - L (Cash)	\$225		\$225					\$225			
TransNet - LSI	\$2,513		\$1,977	\$536				\$362	\$75	\$2,076	
TOTAL	\$3,026	\$234	\$2,256	\$536				\$821	\$129	\$2,076	

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY36 Capacity Status: CI RTIP #: 08-10  
TITLE: San Vicente Road Improvements (CR)  
DESCRIPTION: San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway  
CHANGE REASON: Increase funding  
EST TOTAL COST: \$24,396

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$961	\$943	\$18					\$924	\$21	\$16
TransNet - L (Cash)	\$570		\$570					\$570		
TransNet - LSI	\$22,865		\$442	\$660	\$1,363	\$11,200	\$9,200	\$2,465	\$800	\$19,600
<b>TOTAL</b>	<b>\$24,396</b>	<b>\$943</b>	<b>\$1,030</b>	<b>\$660</b>	<b>\$1,363</b>	<b>\$11,200</b>	<b>\$9,200</b>	<b>\$3,959</b>	<b>\$821</b>	<b>\$19,616</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,600	\$943	\$657					\$1,563	\$21	\$16
TransNet - L (Cash)	\$600		\$600					\$600		
TransNet - LSI	\$20,400			\$150	\$2,250	\$10,000	\$8,000	\$1,050	\$1,800	\$17,550
<b>TOTAL</b>	<b>\$22,600</b>	<b>\$943</b>	<b>\$1,257</b>	<b>\$150</b>	<b>\$2,250</b>	<b>\$10,000</b>	<b>\$8,000</b>	<b>\$3,213</b>	<b>\$1,821</b>	<b>\$17,566</b>

MPO ID: CNTY39 Capacity Status: CI RTIP #: 08-10  
TITLE: Bear Valley Parkway North (CR)  
DESCRIPTION: Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two lanes to four lanes, with a center median, a bike lane and shoulder in each direction of travel  
CHANGE REASON: Reduce funding  
RAS (TA 7-49)  
EST TOTAL COST: \$13,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6		\$6					\$6		
TransNet - LSI	\$2,133		\$136	\$647		\$1,008	\$342	\$573	\$500	\$1,060
<b>TOTAL</b>	<b>\$2,145</b>	<b>\$6</b>	<b>\$142</b>	<b>\$647</b>		<b>\$1,008</b>	<b>\$342</b>	<b>\$585</b>	<b>\$500</b>	<b>\$1,060</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6		\$6					\$6		
TransNet - LSI	\$2,987		\$136	\$1,101	\$1,500	\$250		\$385	\$992	\$1,610
<b>TOTAL</b>	<b>\$2,999</b>	<b>\$6</b>	<b>\$142</b>	<b>\$1,101</b>	<b>\$1,500</b>	<b>\$250</b>		<b>\$397</b>	<b>\$992</b>	<b>\$1,610</b>



**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego County**

MPO ID: CNTY41		Capacity Status: NCI		<b>DELAYED</b>				RTIP #: 08-10		
TITLE: Valley Center Road Widening (Cole Grade to SR-76)		Exempt Category: Other - Engineering studies		(CR)						
DESCRIPTION: Valley Center Road from City of Escondido to SR 76 - study future widening from 2-lanes to 4-lanes between Cole Grade Road and SR-76										
CHANGE REASON: Delay project										
RAS (TA 7-50)										
EST TOTAL COST:										\$297
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
	TOTAL									
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$297						\$297	\$297		
	TOTAL	\$297					\$297	\$297		

MPO ID: CNTY42		Capacity Status: NCI					RTIP #: 08-10				
TITLE: Otay Mesa Road Widening		Exempt Category: Other - Engineering studies					(CR)				
DESCRIPTION: Otay Mesa Road from SR 125 to Enrico Fermi Drive - future widening of Otay Mesa											
CHANGE REASON: Increase funding											
RAS (T A7-50)											
EST TOTAL COST:											\$220
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$220		\$164	\$34	\$22			\$220			
TOTAL	\$220		\$164	\$34	\$22			\$220			
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$217		\$164	\$53				\$217			
TOTAL	\$217		\$164	\$53				\$217			

MPO ID: CNTY66		Capacity Status: NCI		RTIP #: 08-10						
TITLE: Lonestar Road		Exempt Category: Other - Engineering studies								
DESCRIPTION: Lonestar Road from Alta Road to SR 125 - In Otay, from Alta Road to SR 125, construct 4-lane Major Road (Alta Road to Enrico Fermi Drive) and 6-lane Prime Arterial (Enrico Fermi Drive to SR125) with bike lanes and sidewalks										
CHANGE REASON: New project										
RTP PAGE NO: TA 7A - 49							EST TOTAL COST: \$30,000			
EARMARK NO: CA475										
RAS (TA 7A-49)										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400					\$400		
TransNet - L	\$12		\$12					\$12		
TOTAL	\$412		\$412					\$412		

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD83 Capacity Status: CI RTIP #: 08-10  
TITLE: SR 163/Friars Road Interchange Modification (CR)  
DESCRIPTION: Friars Road from Avenida de las Tiendas to Mission Center Road - In San Diego, on Friars Road between Avenida de las Tiendas and Mission Center Road, widen and improve Friars Road and overcrossing; reconstruct interchange including improved ramp intersections and new connector roadways; and construct auxiliary lanes along northbound and southbound SR163 (CIP 52-455)  
CHANGE REASON: Revise funding between phases, Revise project description, Changed capacity status  
RAS (TA7-47) EST TOTAL COST: \$15,072

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,673	\$673	\$3,000					\$2,573	\$1,100	
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$6,952		\$2,000	\$4,952				\$3,752	\$3,200	
<b>TOTAL</b>	<b>\$15,072</b>	<b>\$5,120</b>	<b>\$5,000</b>	<b>\$4,952</b>				<b>\$10,772</b>	<b>\$4,300</b>	

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,673	\$673	\$3,000					\$3,673		
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$6,952		\$2,000	\$4,952				\$6,952		
<b>TOTAL</b>	<b>\$15,072</b>	<b>\$5,120</b>	<b>\$5,000</b>	<b>\$4,952</b>				<b>\$15,072</b>		

MPO ID: SD102 Capacity Status: NCI RTIP #: 08-10  
TITLE: Otay Truck Route Exempt Category: Safety - Emergency truck pullovers  
DESCRIPTION: Otay Truck Route from Drucker Lane to Point of Entry - in San Diego, add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-682.1)  
CHANGE REASON: Increase funding  
EST TOTAL COST: \$4,500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,202	\$442	\$760					\$442		\$760
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
<b>TOTAL</b>	<b>\$3,902</b>	<b>\$1,142</b>	<b>\$2,760</b>					<b>\$1,142</b>		<b>\$2,760</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$780	\$780						\$780		
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
<b>TOTAL</b>	<b>\$3,480</b>	<b>\$1,480</b>	<b>\$2,000</b>					<b>\$1,480</b>		<b>\$2,000</b>

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD102A Capacity Status: CI RTIP #: 08-10  
TITLE: Otay Truck Route Widening (Ph. 4) (CR)  
DESCRIPTION: on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks(CIP 52-682.1)  
CHANGE REASON: Increase funding, Revise funding between fiscal years  
EARMARK NO: CA596/2655, CA700/3776 EST TOTAL COST: \$7,218

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$4,200		\$1,000	\$3,200				\$1,000		\$3,200
Local Funds	\$1,168	\$118	\$200	\$850				\$318		\$850
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,750			\$500	\$1,250					\$1,750
<b>TOTAL</b>	<b>\$7,218</b>	<b>\$218</b>	<b>\$1,200</b>	<b>\$4,550</b>	<b>\$1,250</b>			<b>\$1,418</b>		<b>\$5,800</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$4,201	\$473	\$3,728					\$473		\$3,728
Local Funds	\$1,050	\$118	\$932					\$118		\$932
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,750			\$500	\$1,250					\$1,750
<b>TOTAL</b>	<b>\$7,101</b>	<b>\$691</b>	<b>\$4,660</b>	<b>\$500</b>	<b>\$1,250</b>			<b>\$691</b>		<b>\$6,410</b>

MPO ID: SD115	Capacity Status: NCI	RTIP #: 08-10								
TITLE: La Jolla Village Drive/I-805 Interchange Ramps	Exempt Category: Other - Interchange reconfiguration projects									
DESCRIPTION: I 805 from La Jolla Village to La Jolla Village - In San Diego on I-805 at La Jolla Village Drive - reconfigure interchange and add 220 meters of acceleration lane (CIP 524850)										
CHANGE REASON: Carry over from 06-16										
RAS (TA7-47)		EST TOTAL COST: \$28,975								
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$28,975	\$23,975			\$5,000			\$3,055		\$25,920
TOTAL	\$28,975	\$23,975			\$5,000			\$3,055		\$25,920

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD120 Capacity Status: NCI RTIP #: 08-10  
 TITLE: San Diego River Multi-Use Bicycle and Pedestrian Path Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)  
 DESCRIPTION: Hazard Center Drive from 400' west of SR163 to 600' east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0)  
 CHANGE REASON: Revise project description  
 EARMARK NO: CA 317/90 EST TOTAL COST: \$900

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$320		\$320							\$320
<b>TOTAL</b>	<b>\$900</b>	<b>\$180</b>	<b>\$720</b>					<b>\$180</b>		<b>\$720</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$320		\$320							\$320
<b>TOTAL</b>	<b>\$900</b>	<b>\$180</b>	<b>\$720</b>					<b>\$180</b>		<b>\$720</b>

MPO ID: SD129 Capacity Status: NCI RTIP #: 08-10  
 TITLE: University Avenue Mobility Project Phase 1 Exempt Category: Other - Transportation enhancement activities (CR)  
 DESCRIPTION: University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies for improvements to University Avenue transit corridor in North Park (CHIP 52-766.0), improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signal, enhanced pedestrian crossings, and new bike racks (augments Smart Growth Funding for this project in V04)  
 CHANGE REASON: Reduce funding  
 RAS (TA7-48) EST TOTAL COST: \$7,715

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$415	\$415						\$415		
TransNet - LSI	\$7,000		\$200		\$800	\$6,000		\$200		\$6,800
<b>TOTAL</b>	<b>\$7,415</b>	<b>\$415</b>	<b>\$200</b>		<b>\$800</b>	<b>\$6,000</b>		<b>\$615</b>		<b>\$6,800</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$300		\$300					\$300		
TransNet - L	\$415	\$415						\$415		
TransNet - LSI	\$7,000		\$200		\$800	\$6,000		\$200		\$6,800
<b>TOTAL</b>	<b>\$7,715</b>	<b>\$415</b>	<b>\$500</b>		<b>\$800</b>	<b>\$6,000</b>		<b>\$915</b>		<b>\$6,800</b>

**2008 Regional Transportation Improvement Program**  
**Amendment No. 10**  
**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD130

Capacity Status: NCI

RTIP #: 08-10

TITLE: Skyline Drive - 58th Street to Cardiff Street

Exempt Category: Other - Intersection channelization projects

(CR)

DESCRIPTION: Skyline Drive from 58th St. to Cardiff Street - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)

CHANGE REASON: Revise funding between fiscal years, Revise project description

EARMARK NO: CA574/2479

EST TOTAL COST:

\$2,380

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950							\$950
TOTAL	\$2,380	\$305	\$1,275	\$800				\$305		\$2,075

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800		\$800							\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950							\$950
TOTAL	\$2,380	\$305	\$2,075					\$305		\$2,075

MPO ID: SD153

Capacity Status: NCI

RTIP #: 08-10

TITLE: 25th Street Renaissance

Exempt Category: Other - Interchange reconfiguration projects (CR)

DESCRIPTION: 25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard. - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0)

CHANGE REASON: Revised project limits

EST TOTAL COST: \$850

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$850		\$200	\$650				\$200		\$650
TOTAL	\$850		\$200	\$650				\$200		\$650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$850		\$200	\$650				\$200		\$650
TOTAL	\$850		\$200	\$650				\$200		\$650

**2008 Regional Transportation Improvement Program  
Amendment No. 10  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM24 Capacity Status: CI RTIP #: 08-10  
 TITLE: Woodland Parkway Interchange Improvements  
 DESCRIPTION: From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; future widening and realignment of SR 78 undercrossing and associated work  
 CHANGE REASON: Revise project description  
 RAS (TA 7-51) EST TOTAL COST: \$46,900

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$46,300	\$2,200	\$3,500	\$13,200	\$4,400	\$23,000		\$1,700	\$9,000	\$35,600
TransNet - L	\$600		\$600					\$600		
<b>TOTAL</b>	<b>\$46,900</b>	<b>\$2,200</b>	<b>\$4,100</b>	<b>\$13,200</b>	<b>\$4,400</b>	<b>\$23,000</b>		<b>\$2,300</b>	<b>\$9,000</b>	<b>\$35,600</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$46,300	\$2,200	\$3,500	\$13,200	\$4,400	\$23,000		\$1,700	\$9,000	\$35,600
TransNet - L	\$600		\$600					\$600		
<b>TOTAL</b>	<b>\$46,900</b>	<b>\$2,200</b>	<b>\$4,100</b>	<b>\$13,200</b>	<b>\$4,400</b>	<b>\$23,000</b>		<b>\$2,300</b>	<b>\$9,000</b>	<b>\$35,600</b>

MPO ID: SM30 Capacity Status: CI RTIP #: 08-10  
 TITLE: San Marcos Boulevard Street Improvements: (CR)  
 Rancho Santa Fe Road to Bent Avenue  
 DESCRIPTION: San Marcos Boulevard from Rancho Santa Fe Road to Bent Avenue - widen road to a 6-lane prime arterial  
 CHANGE REASON: Increase funding  
 RAS (TA 4-50) EST TOTAL COST: \$14,800

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,300	\$200	\$2,100					\$200	\$1,100	\$1,000
TransNet - L (Cash)	\$188			\$188					\$188	
TransNet - LSI	\$2,812			\$1,000	\$1,812				\$2,812	
<b>TOTAL</b>	<b>\$5,300</b>	<b>\$200</b>	<b>\$2,100</b>	<b>\$1,188</b>	<b>\$1,812</b>			<b>\$200</b>	<b>\$4,100</b>	<b>\$1,000</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,300	\$200	\$2,100					\$200	\$1,100	\$1,000
<b>TOTAL</b>	<b>\$2,300</b>	<b>\$200</b>	<b>\$2,100</b>					<b>\$200</b>	<b>\$1,100</b>	<b>\$1,000</b>